



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/2/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/2/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	79.50	6,052,370.86	103	79.50	6,052,370.86
Agency Total	0	0.00	0.00	103	79.50	6,052,370.86	103	79.50	6,052,370.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,491,462.22	1	1.00	109,000.06	45	42.00	2,600,462.28
Agency Total	44	41.00	2,491,462.22	1	1.00	109,000.06	45	42.00	2,600,462.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
Agency Total	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	351.00	25,608,148.80	110	107.00	9,074,349.18	487	458.00	34,682,497.98
Agency Total	377	351.00	25,608,148.80	110	107.00	9,074,349.18	487	458.00	34,682,497.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,910,804.18	12	4.00	854,963.20	179	169.00	14,765,767.38
Agency Total	167	165.00	13,910,804.18	12	4.00	854,963.20	179	169.00	14,765,767.38

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,067,142.44	223	223.00	14,067,142.44
Agency Total	0	0.00	0.00	223	223.00	14,067,142.44	223	223.00	14,067,142.44
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	900	873.00	40,291,702.34	901	874.00	40,338,876.74
Agency Total	1	1.00	47,174.40	900	873.00	40,291,702.34	901	874.00	40,338,876.74
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
Agency Total	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	78	64.00	3,817,478.60	94	80.00	4,774,539.64
Agency Total	16	16.00	957,061.04	78	64.00	3,817,478.60	94	80.00	4,774,539.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,286,768.80	1	1.00	156,832.00	87	83.80	6,443,600.80
Agency Total	86	82.80	6,286,768.80	1	1.00	156,832.00	87	83.80	6,443,600.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.00	2,751,101.60	2	2.00	286,000.00	49	42.00	3,037,101.60
Agency Total	47	40.00	2,751,101.60	2	2.00	286,000.00	49	42.00	3,037,101.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,907,286.72	0	0.00	0.00	39	39.00	2,907,286.72
Agency Total	39	39.00	2,907,286.72	0	0.00	0.00	39	39.00	2,907,286.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,344,574.40	0	0.00	0.00	32	32.00	1,344,574.40
Agency Total	32	32.00	1,344,574.40	0	0.00	0.00	32	32.00	1,344,574.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	782.00	59,080,961.42	4	3.00	452,701.60	816	785.00	59,533,663.02
Agency Total	812	782.00	59,080,961.42	4	3.00	452,701.60	816	785.00	59,533,663.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
Agency Total	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,933,699.20	0	0.00	0.00	87	87.00	5,933,699.20
Agency Total	87	87.00	5,933,699.20	0	0.00	0.00	87	87.00	5,933,699.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,925	1,851.80	135,925,782.20	1,446	1,369.50	76,659,083.38	3,371	3,221.30	212,584,865.58
DEPARTMENT TOTALS	1,925	1,851.80	135,925,782.20	1,446	1,369.50	76,659,083.38	3,371	3,221.30	212,584,865.58

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	114.00	5,439,987.80	32	6.00	722,118.54	152	120.00	6,162,106.34
Agency Total	120	114.00	5,439,987.80	32	6.00	722,118.54	152	120.00	6,162,106.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	98.00	4,392,554.40	0	0.00	0.00	116	98.00	4,392,554.40
Agency Total	116	98.00	4,392,554.40	0	0.00	0.00	116	98.00	4,392,554.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	5,929,128.14	0	0.00	0.00	155	135.00	5,929,128.14
Agency Total	155	135.00	5,929,128.14	0	0.00	0.00	155	135.00	5,929,128.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	5,210,717.46	0	0.00	0.00	133	121.00	5,210,717.46
Agency Total	133	121.00	5,210,717.46	0	0.00	0.00	133	121.00	5,210,717.46
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	108.00	4,838,506.40	0	0.00	0.00	122	108.00	4,838,506.40
Agency Total	122	108.00	4,838,506.40	0	0.00	0.00	122	108.00	4,838,506.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	4,935,424.00	0	0.00	0.00	119	107.00	4,935,424.00
Agency Total	119	107.00	4,935,424.00	0	0.00	0.00	119	107.00	4,935,424.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	683.00	30,746,318.20	32	6.00	722,118.54	797	689.00	31,468,436.74
DEPARTMENT TOTALS	765	683.00	30,746,318.20	32	6.00	722,118.54	797	689.00	31,468,436.74

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
Agency Total	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
DEPARTMENT TOTALS	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,816,227.44	5	4.75	482,388.40	48	43.50	3,298,615.84
Agency Total	43	38.75	2,816,227.44	5	4.75	482,388.40	48	43.50	3,298,615.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
Agency Total	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	63.00	3,666,422.24	2	2.00	233,126.40	88	65.00	3,899,548.64
Agency Total	86	63.00	3,666,422.24	2	2.00	233,126.40	88	65.00	3,899,548.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	259.00	12,331,602.40	6	6.00	379,516.80	377	265.00	12,711,119.20
Agency Total	371	259.00	12,331,602.40	6	6.00	379,516.80	377	265.00	12,711,119.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
Agency Total	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	65.00	3,434,724.80	2	2.00	236,371.20	111	67.00	3,671,096.00
Agency Total	109	65.00	3,434,724.80	2	2.00	236,371.20	111	67.00	3,671,096.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	499.75	26,529,533.68	22	21.75	1,975,682.80	707	521.50	28,505,216.48
DEPARTMENT TOTALS	685	499.75	26,529,533.68	22	21.75	1,975,682.80	707	521.50	28,505,216.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,377,549.60	9	9.00	1,316,910.40	188	187.00	13,694,460.00
Agency Total	179	178.00	12,377,549.60	9	9.00	1,316,910.40	188	187.00	13,694,460.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,782	3,775.00	205,999,876.16	9	9.00	988,977.60	3,791	3,784.00	206,988,853.76
Agency Total	3,782	3,775.00	205,999,876.16	9	9.00	988,977.60	3,791	3,784.00	206,988,853.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,953.00	218,377,425.76	18	18.00	2,305,888.00	3,979	3,971.00	220,683,313.76
DEPARTMENT TOTALS	3,961	3,953.00	218,377,425.76	18	18.00	2,305,888.00	3,979	3,971.00	220,683,313.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	304	268.00	17,700,651.18	13	13.00	1,697,497.62	317	281.00	19,398,148.80
Agency Total	304	268.00	17,700,651.18	18	18.00	1,917,497.92	322	286.00	19,618,149.10
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,076	1,030.00	55,611,252.58	9	9.00	1,559,994.80	1,085	1,039.00	57,171,247.38
Agency Total	1,076	1,030.00	55,611,252.58	9	9.00	1,559,994.80	1,085	1,039.00	57,171,247.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	326.00	17,407,844.48	3	3.00	207,875.20	354	329.00	17,615,719.68
Agency Total	351	326.00	17,407,844.48	3	3.00	207,875.20	354	329.00	17,615,719.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	241.00	12,658,838.40	6	6.00	769,967.12	255	247.00	13,428,805.52
Agency Total	249	241.00	12,658,838.40	6	6.00	769,967.12	255	247.00	13,428,805.52
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	244.00	11,502,796.24	1	1.00	85,217.60	250	245.00	11,588,013.84
Agency Total	249	244.00	11,502,796.24	1	1.00	85,217.60	250	245.00	11,588,013.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	462.00	23,827,692.20	4	3.00	376,064.00	482	465.00	24,203,756.20
Agency Total	478	462.00	23,827,692.20	4	3.00	376,064.00	482	465.00	24,203,756.20

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	455.00	24,393,175.04	7	7.00	1,064,627.20	481	462.00	25,457,802.24
Agency Total	474	455.00	24,393,175.04	7	7.00	1,064,627.20	481	462.00	25,457,802.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	291.00	15,268,206.20	3	2.00	372,195.20	317	293.00	15,640,401.40
Agency Total	314	291.00	15,268,206.20	3	2.00	372,195.20	317	293.00	15,640,401.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	744.00	45,742,867.04	0	0.00	0.00	794	744.00	45,742,867.04
Agency Total	794	744.00	45,742,867.04	0	0.00	0.00	794	744.00	45,742,867.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	14,986,366.72	6	5.00	732,580.42	323	304.00	15,718,947.14
Agency Total	317	299.00	14,986,366.72	6	5.00	732,580.42	323	304.00	15,718,947.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,674,700.23	0	0.00	0.00	68	64.00	3,674,700.23
Agency Total	68	64.00	3,674,700.23	0	0.00	0.00	68	64.00	3,674,700.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,674	4,424.00	242,774,390.31	52	49.00	6,866,019.16	4,726	4,473.00	249,640,409.47
DEPARTMENT TOTALS	4,674	4,424.00	242,774,390.31	57	54.00	7,086,019.46	4,731	4,478.00	249,860,409.77

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	6,934,756.40	0	0.00	0.00	112	96.00	6,934,756.40
Agency Total	112	96.00	6,934,756.40	0	0.00	0.00	112	96.00	6,934,756.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,558	1,498.00	108,533,831.12	93	63.30	5,429,758.36	1,651	1,561.30	113,963,589.48
Agency Total	1,558	1,498.00	108,533,831.12	93	63.30	5,429,758.36	1,651	1,561.30	113,963,589.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	492.00	21,725,926.04	5	4.00	465,748.40	529	496.00	22,191,674.44
Agency Total	524	492.00	21,725,926.04	5	4.00	465,748.40	529	496.00	22,191,674.44
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
Agency Total	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,373	2,255.00	148,103,129.72	207	109.30	12,064,742.30	2,580	2,364.30	160,167,872.02
DEPARTMENT TOTALS	2,373	2,255.00	148,103,129.72	207	109.30	12,064,742.30	2,580	2,364.30	160,167,872.02

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68
Agency Total	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68
DEPARTMENT TOTALS	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.80	7,339,637.76	16	13.65	1,912,682.72	149	143.45	9,252,320.48
Agency Total	133	129.80	7,339,637.76	16	13.65	1,912,682.72	149	143.45	9,252,320.48
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.80	9,541,753.00	19	12.33	2,340,016.64	190	172.13	11,881,769.64
Agency Total	171	159.80	9,541,753.00	19	12.33	2,340,016.64	190	172.13	11,881,769.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,468,204.80	14	11.00	2,279,347.20	201	198.00	13,747,552.00
Agency Total	187	187.00	11,468,204.80	14	11.00	2,279,347.20	201	198.00	13,747,552.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	948.00	52,421,357.04	7	3.00	618,754.50	968	951.00	53,040,111.54
Agency Total	961	948.00	52,421,357.04	7	3.00	618,754.50	968	951.00	53,040,111.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	418.50	34,439,669.42	22	10.00	1,887,500.94	470	428.50	36,327,170.36
Agency Total	448	418.50	34,439,669.42	22	10.00	1,887,500.94	470	428.50	36,327,170.36

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	129.00	7,860,335.60	8	7.60	1,472,294.72	140	136.60	9,332,630.32
Agency Total	132	129.00	7,860,335.60	8	7.60	1,472,294.72	140	136.60	9,332,630.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,522,470.20	4	4.00	546,504.40	97	97.00	6,068,974.60
Agency Total	93	93.00	5,522,470.20	4	4.00	546,504.40	97	97.00	6,068,974.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	361.00	21,786,001.12	25	1.00	1,810,265.60	396	362.00	23,596,266.72
Agency Total	371	361.00	21,786,001.12	25	1.00	1,810,265.60	396	362.00	23,596,266.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	5,621,168.80	4	3.55	672,520.16	106	102.55	6,293,688.96
Agency Total	102	99.00	5,621,168.80	4	3.55	672,520.16	106	102.55	6,293,688.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,225.00	83,214,318.72	75	8.00	4,431,060.40	1,347	1,233.00	87,645,379.12
Agency Total	1,272	1,225.00	83,214,318.72	75	8.00	4,431,060.40	1,347	1,233.00	87,645,379.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,531	1,389.00	71,472,774.10	52	13.50	4,487,537.08	1,583	1,402.50	75,960,311.18
Agency Total	1,531	1,389.00	71,472,774.10	52	13.50	4,487,537.08	1,583	1,402.50	75,960,311.18
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,558.00	68,098,152.41	10	9.50	924,185.60	1,596	1,567.50	69,022,338.01
Agency Total	1,586	1,558.00	68,098,152.41	10	9.50	924,185.60	1,596	1,567.50	69,022,338.01
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00
Agency Total	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
Agency Total	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,171,089.60	10	9.80	1,908,935.49	110	109.80	8,080,025.09
Agency Total	100	100.00	6,171,089.60	10	9.80	1,908,935.49	110	109.80	8,080,025.09

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,355	7,057.10	400,154,386.07	288	117.93	27,148,412.35	7,643	7,175.03	427,302,798.42
DEPARTMENT TOTALS	7,355	7,057.10	400,154,386.07	288	117.93	27,148,412.35	7,643	7,175.03	427,302,798.42

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58
Agency Total	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58
DEPARTMENT TOTALS	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.00	1,852,151.60	8	7.00	853,465.60	34	31.00	2,705,617.20
Agency Total	26	24.00	1,852,151.60	8	7.00	853,465.60	34	31.00	2,705,617.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.00	11,166,537.20	1	1.00	129,251.20	178	169.00	11,295,788.40
Agency Total	177	168.00	11,166,537.20	1	1.00	129,251.20	178	169.00	11,295,788.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,131,960.00	1	1.00	119,600.00	47	47.00	3,251,560.00
Agency Total	46	46.00	3,131,960.00	1	1.00	119,600.00	47	47.00	3,251,560.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
Agency Total	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80
DEPARTMENT TOTALS	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,138,481.12	17	10.00	1,784,893.24	667	612.00	38,923,374.36
Agency Total	650	602.00	37,138,481.12	17	10.00	1,784,893.24	667	612.00	38,923,374.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,138,481.12	17	10.00	1,784,893.24	667	612.00	38,923,374.36
DEPARTMENT TOTALS	650	602.00	37,138,481.12	17	10.00	1,784,893.24	667	612.00	38,923,374.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64
Agency Total	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64
DEPARTMENT TOTALS	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	797.00	43,710,700.28	9	9.00	1,205,692.80	881	806.00	44,916,393.08
Agency Total	872	797.00	43,710,700.28	9	9.00	1,205,692.80	881	806.00	44,916,393.08

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	797.00	43,710,700.28	9	9.00	1,205,692.80	881	806.00	44,916,393.08
DEPARTMENT TOTALS	872	797.00	43,710,700.28	9	9.00	1,205,692.80	881	806.00	44,916,393.08

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,585,440.00	1	1.00	128,887.20	42	41.00	2,714,327.20
Agency Total	41	40.00	2,585,440.00	1	1.00	128,887.20	42	41.00	2,714,327.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.00	17,670,946.80	5	5.00	497,383.64	263	262.00	18,168,330.44
Agency Total	258	257.00	17,670,946.80	5	5.00	497,383.64	263	262.00	18,168,330.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	220.00	13,181,296.18	2	2.00	196,245.40	231	222.00	13,377,541.58
Agency Total	229	220.00	13,181,296.18	2	2.00	196,245.40	231	222.00	13,377,541.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,658,984.52	2	1.00	220,147.20	214	211.00	12,879,131.72
Agency Total	212	210.00	12,658,984.52	2	1.00	220,147.20	214	211.00	12,879,131.72
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	727.00	46,096,667.50	10	9.00	1,042,663.44	750	736.00	47,139,330.94
DEPARTMENT TOTALS	740	727.00	46,096,667.50	10	9.00	1,042,663.44	750	736.00	47,139,330.94

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,460,835.20	32	0.00	473,403.84	133	100.00	7,934,239.04
Agency Total	101	100.00	7,460,835.20	32	0.00	473,403.84	133	100.00	7,934,239.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
Agency Total	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26
DEPARTMENT TOTALS	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	24,777,732.24	3,102	2,898.61	225,976,057.64	3,710	3,505.53	250,753,789.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	24,777,732.24	3,102	2,898.61	225,976,057.64	3,710	3,505.53	250,753,789.88
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,662,361.20	237	169.54	8,794,554.66	286	218.54	10,456,915.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,662,361.20	237	169.54	8,794,554.66	286	218.54	10,456,915.86
0603 - University of New Orleans									
Education Employees	45	41.00	1,831,746.80	549	432.93	29,467,110.01	594	473.93	31,298,856.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	41.00	1,831,746.80	549	432.93	29,467,110.01	594	473.93	31,298,856.81
0604 - LSU-Health Sciences Center NO									
Education Employees	236	236.00	8,697,014.48	811	741.88	77,081,789.75	1,047	977.88	85,778,804.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	236.00	8,697,014.48	811	741.88	77,081,789.75	1,047	977.88	85,778,804.23
0605 - LSU-Eunice									
Education Employees	28	28.00	930,579.84	174	127.89	5,770,675.00	202	155.89	6,701,254.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	930,579.84	174	127.89	5,770,675.00	202	155.89	6,701,254.84
0606 - LSU-Shreveport									
Education Employees	57	56.05	1,767,304.08	381	295.24	19,467,972.47	438	351.29	21,235,276.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.05	1,767,304.08	381	295.24	19,467,972.47	438	351.29	21,235,276.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	154	152.45	6,130,535.04	326	319.01	26,117,878.95	480	471.46	32,248,413.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	152.45	6,130,535.04	326	319.01	26,117,878.95	480	471.46	32,248,413.99
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,711,609.40	183	177.20	12,795,305.19	224	217.00	14,506,914.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,711,609.40	183	177.20	12,795,305.19	224	217.00	14,506,914.59
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	72	72.00	3,065,212.80	397	395.16	34,037,974.16	469	467.16	37,103,186.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	3,065,212.80	397	395.16	34,037,974.16	469	467.16	37,103,186.96
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	702	291.03	19,065,673.88	751	340.03	20,778,616.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	702	291.03	19,065,673.88	751	340.03	20,778,616.28
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	235	231.00	8,572,142.02	1,113	1,106.50	47,950,689.83	1,348	1,337.50	56,522,831.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	231.00	8,572,142.02	1,113	1,106.50	47,950,689.83	1,348	1,337.50	56,522,831.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,671,554.42	289	277.09	11,179,908.79	339	327.09	12,851,463.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,671,554.42	289	277.09	11,179,908.79	339	327.09	12,851,463.21
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	162	162.00	5,033,080.00	618	499.60	29,372,053.91	780	661.60	34,405,133.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,033,080.00	618	499.60	29,372,053.91	780	661.60	34,405,133.91
0623 - Grambling State University									
Education Employees	66	62.68	2,265,370.16	379	354.54	22,027,132.34	445	417.22	24,292,502.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	62.68	2,265,370.16	379	354.54	22,027,132.34	445	417.22	24,292,502.50
0625 - La Tech University									
Education Employees	208	208.00	6,576,107.20	774	470.62	25,721,827.96	982	678.62	32,297,935.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	208	208.00	6,576,107.20	774	470.62	25,721,827.96	982	678.62	32,297,935.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	537	403.31	28,794,589.40	624	487.81	31,525,743.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	537	403.31	28,794,589.40	624	487.81	31,525,743.80
0629 - University of La-Monroe									
Education Employees	183	183.00	6,300,437.30	726	722.10	49,705,314.18	909	905.10	56,005,751.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,300,437.30	726	722.10	49,705,314.18	909	905.10	56,005,751.48
0631 - Northwestern State University									
Education Employees	104	104.00	3,759,265.80	573	556.00	33,277,060.33	677	660.00	37,036,326.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	104.00	3,759,265.80	573	556.00	33,277,060.33	677	660.00	37,036,326.13
0634 - Southeastern La University									
Education Employees	257	253.62	8,525,753.60	761	708.65	45,225,472.43	1,018	962.27	53,751,226.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	253.62	8,525,753.60	761	708.65	45,225,472.43	1,018	962.27	53,751,226.03
0640 - University of La-Lafayette									
Education Employees	409	386.00	14,518,285.60	1,705	1,556.30	112,311,600.32	2,114	1,942.30	126,829,885.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	409	386.00	14,518,285.60	1,705	1,556.30	112,311,600.32	2,114	1,942.30	126,829,885.92
0641 - Delgado Community College									
Education Employees	151	110.00	4,850,643.20	970	629.44	36,401,094.88	1,121	739.44	41,251,738.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	110.00	4,850,643.20	970	629.44	36,401,094.88	1,121	739.44	41,251,738.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	226	109.14	5,672,289.98	233	114.81	5,824,548.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	226	109.14	5,672,289.98	233	114.81	5,824,548.58
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	843	308.24	16,387,983.30	862	326.24	17,105,583.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	843	308.24	16,387,983.30	862	326.24	17,105,583.30
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	228	220.70	16,798,699.32	239	231.70	17,540,177.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	228	220.70	16,798,699.32	239	231.70	17,540,177.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	250	136.14	7,708,877.00	258	144.14	8,013,243.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	250	136.14	7,708,877.00	258	144.14	8,013,243.60
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	375	217.87	11,848,125.80	391	233.87	12,372,942.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	375	217.87	11,848,125.80	391	233.87	12,372,942.04
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	195	105.49	5,303,253.50	196	106.49	5,327,303.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	195	105.49	5,303,253.50	196	106.49	5,327,303.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	429,769.60	333	218.84	12,627,134.34	344	229.84	13,056,903.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	429,769.60	333	218.84	12,627,134.34	344	229.84	13,056,903.94
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	182	132.12	6,870,447.71	183	133.12	6,919,463.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	182	132.12	6,870,447.71	183	133.12	6,919,463.20
N645 - South La Community College-NP									
Education Employees	44	44.00	1,560,145.20	619	348.46	18,439,419.69	663	392.46	19,999,564.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,560,145.20	619	348.46	18,439,419.69	663	392.46	19,999,564.89
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	297	151.18	7,620,439.06	304	158.18	7,900,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	297	151.18	7,620,439.06	304	158.18	7,900,178.26
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	358	223.05	11,223,040.47	366	231.05	11,576,266.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	358	223.05	11,223,040.47	366	231.05	11,576,266.07
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	156	153.26	14,467,455.62	156	153.26	14,467,455.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	156	153.26	14,467,455.62	156	153.26	14,467,455.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,408	3,318.69	122,990,032.50	19,585	15,655.60	1,046,893,330.55	22,993	18,974.29	1,169,883,363.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,408	3,318.69	122,990,032.50	19,585	15,655.60	1,046,893,330.55	22,993	18,974.29	1,169,883,363.05

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.40	10,851,206.49	129	94.48	7,906,805.07	378	341.88	18,758,011.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,851,206.49	129	94.48	7,906,805.07	378	341.88	18,758,011.56
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.40	10,898,443.29	179	138.73	12,878,227.74	429	387.13	23,776,671.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,898,443.29	179	138.73	12,878,227.74	429	387.13	23,776,671.03

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	431.00	29,897,100.40	38	38.00	4,478,448.00	509	469.00	34,375,548.40
Agency Total	471	431.00	29,897,100.40	38	38.00	4,478,448.00	509	469.00	34,375,548.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Agency Total	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	431.00	29,897,100.40	48	48.00	5,428,051.20	519	479.00	35,325,151.60
DEPARTMENT TOTALS	471	431.00	29,897,100.40	48	48.00	5,428,051.20	519	479.00	35,325,151.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,618,920.72	194	180.00	11,098,894.98	301	281.00	14,717,815.70
Agency Total	107	101.00	3,618,920.72	194	180.00	11,098,894.98	301	281.00	14,717,815.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	129	47.00	5,488,821.26	131	49.00	5,623,792.46
Agency Total	2	2.00	134,971.20	129	47.00	5,488,821.26	131	49.00	5,623,792.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	2,886,985.40	11	11.00	910,192.14	60	57.50	3,797,177.54
Agency Total	49	46.50	2,886,985.40	11	11.00	910,192.14	60	57.50	3,797,177.54
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18
Agency Total	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.50	7,408,382.82	531	409.20	28,601,569.00	707	576.70	36,009,951.82
DEPARTMENT TOTALS	176	167.50	7,408,382.82	531	409.20	28,601,569.00	707	576.70	36,009,951.82

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
Agency Total	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
DEPARTMENT TOTALS	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	513.00	27,991,995.72	42	41.00	4,620,689.06	588	554.00	32,612,684.78
Agency Total	546	513.00	27,991,995.72	42	41.00	4,620,689.06	588	554.00	32,612,684.78

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	513.00	27,991,995.72	42	41.00	4,620,689.06	588	554.00	32,612,684.78
DEPARTMENT TOTALS	546	513.00	27,991,995.72	42	41.00	4,620,689.06	588	554.00	32,612,684.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	485.70	35,643,342.80	493	485.70	35,643,342.80
Agency Total	0	0.00	0.00	493	485.70	35,643,342.80	493	485.70	35,643,342.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	485.70	35,643,342.80	493	485.70	35,643,342.80
DEPARTMENT TOTALS	0	0.00	0.00	493	485.70	35,643,342.80	493	485.70	35,643,342.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86
Agency Total	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86
DEPARTMENT TOTALS	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	292.00	20,024,596.80	22	20.00	2,051,657.40	485	312.00	22,076,254.20
Agency Total	463	292.00	20,024,596.80	22	20.00	2,051,657.40	485	312.00	22,076,254.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	292.00	20,024,596.80	22	20.00	2,051,657.40	485	312.00	22,076,254.20
DEPARTMENT TOTALS	463	292.00	20,024,596.80	22	20.00	2,051,657.40	485	312.00	22,076,254.20

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Agency Total	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,925	1,851.80	135,925,782.20	1,446	1,369.50	76,659,083.38	3,371	3,221.30	212,584,865.58
VETERANS AFFAIRS	765	683.00	30,746,318.20	32	6.00	722,118.54	797	689.00	31,468,436.74
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	685	499.75	26,529,533.68	22	21.75	1,975,682.80	707	521.50	28,505,216.48
DOTD	3,961	3,953.00	218,377,425.76	18	18.00	2,305,888.00	3,979	3,971.00	220,683,313.76
DPSC - CORRECTIONS	4,674	4,424.00	242,774,390.31	57	54.00	7,086,019.46	4,731	4,478.00	249,860,409.77
DPSC - PUBLIC SAFETY	2,373	2,255.00	148,103,129.72	207	109.30	12,064,742.30	2,580	2,364.30	160,167,872.02
DYS-OFF OF JUV JUST	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68
LDH	7,355	7,057.10	400,154,386.07	288	117.93	27,148,412.35	7,643	7,175.03	427,302,798.42
DCFS	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58
DNR	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80
REVENUE	650	602.00	37,138,481.12	17	10.00	1,784,893.24	667	612.00	38,923,374.36
DEQ	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64
LWC	872	797.00	43,710,700.28	9	9.00	1,205,692.80	881	806.00	44,916,393.08
WILDLIFE & FISHERIES	740	727.00	46,096,667.50	10	9.00	1,042,663.44	750	736.00	47,139,330.94
CIVIL SERVICE AGENCIES	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26
HIGHER EDUCATION	3,408	3,318.69	122,990,032.50	19,585	15,655.60	1,046,893,330.55	22,993	18,974.29	1,169,883,363.05
HEALTH CARE SERVICES	250	248.40	10,898,443.29	179	138.73	12,878,227.74	429	387.13	23,776,671.03
EDUCATION	471	431.00	29,897,100.40	48	48.00	5,428,051.20	519	479.00	35,325,151.60
EDUCATION - OTHER	176	167.50	7,408,382.82	531	409.20	28,601,569.00	707	576.70	36,009,951.82
PUBLIC SERVICE COMM	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76
AGRICULTURE	546	513.00	27,991,995.72	42	41.00	4,620,689.06	588	554.00	32,612,684.78
JUSTICE	0	0.00	0.00	493	485.70	35,643,342.80	493	485.70	35,643,342.80
INSURANCE	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	463	292.00	20,024,596.80	22	20.00	2,051,657.40	485	312.00	22,076,254.20
TREASURY	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TOTALS	34,914	33,254.24	1,863,214,925.77	23,369	18,780.71	1,296,592,055.08	58,283	52,034.95	3,159,806,980.85

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,658	3,567.09	133,888,475.79	19,764	15,794.33	1,059,771,558.29	23,422	19,361.42	1,193,660,034.08
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,256	29,687.15	1,729,326,449.98	3,595	2,976.38	236,375,496.39	34,851	32,663.53	1,965,701,946.37
TOTALS	34,914	33,254.24	1,863,214,925.77	23,369	18,780.71	1,296,592,055.08	58,283	52,034.95	3,159,806,980.85
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,914	33,254.24	1,863,214,925.77	23,359	18,770.71	1,296,147,054.68	58,273	52,024.95	3,159,361,980.45
Employees with In-State Resident	32,475		1,761,471,014.49	15,766		864,362,703.53	48,241		2,625,833,718.02
Employees with Out-of State Resident	974		44,626,497.24	711		23,523,119.51	1,685		68,149,616.75
Employees with Unknown Resident	1,465		57,117,414.04	6,892		408,706,232.04	8,357		465,823,646.08